JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Automotive Technology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	11	4	1,055	942	**1,997**
2016	14	3	1,461	745	**2,206**
2017	14	3	1,399	724	**2,123**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Automotive Technology	AUTO	258	666	56	11.9	93	79	6	**1,997**
2016	Automotive Technology	AUTO	287	794	63	12.6	96	79	3	**2,206**
2017	Automotive Technology	AUTO	267	764	61	12.5	95	81	4	**2,123**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Automotive Technology	$204,441.95	$550,874.29	$222.76	$1,096,258.20	$1,348,607.57	$545.33
2017	Automotive Technology	$195,052.53	$672,298.38	$277.24	$1,140,121.29	$1,330,164.21	$548.52

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Johnson County Community College

Program Review Data Summary

Subject: **Automotive Technology**

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Automotive Technology (2420 assoc)	62	71	60
Automotive Technology (4710 cert)			

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Automotive Technology (2420 assoc)	5		3
Automotive Technology (4710 cert)			

of Graduates

graduates	2015	2016	2017	total
Automotive Technology (2420 assoc)	20	10	10	40
Automotive Technology (4710 cert)	1	1		2
Automotive Technology (6790 cert)			6	6

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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